

CHITTLEHAMPTON C of E PRIMARY SCHOOLS

PEDPASS PE FUNDING INCOME AND EXPENDITURE

1st April 2017 to 31st March 2018

Total Allocation = £13,030.00

Expenditure = £11,625.00

We used the money to ensure that:

- All children benefit regardless of sporting ability
- The most able children are given more opportunity to compete in tournaments with other schools
- Staff have access to training opportunities to improve the quality and breadth of PE in school
- Increase participation in PE and sport to ensure healthy lifestyles for all children
- Subsidise activities to ensure that pupils do not miss out due to financial constraints

Total Allocation = £13,030.00

<p>Chittlehampton Staff: Dedicated OAA staff based at Filleigh will teach groups from Chittlehampton on the newly provided site. The additional land secured by the PTA will allow for OAA to be based at Chittlehampton without the need for the children to travel.</p> <p>Additional TA support to run dedicated lunchtime PE based activities and assist with the delivery of PE as part of the curriculum and in after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require.</p>	<p>£2,076.00</p> <p>£5,253.00</p>
<p>Chittlehampton Clubs: We have continued to run afterschool clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide sports such as Football, Multi-skills, netball, dance and racquet skills.</p>	<p>£1,165.00</p>
<p>Chittlehampton Trips: Includes buying into LLC Sports package so children can attend interschool events. Transport to and from venues and additional staffing if numbers require 2 x staff. Entry into external competitions.</p> <p>Top up swimming for 2 year 6 pupils to include pool hire, specialist teacher, lifeguard, school support staff and transport</p> <p>Contribution for Activity days at Wildlife Experience camp for years 5 and 6.</p>	<p>£945.00</p> <p>£150.00</p> <p>£236.00</p>
<p>Chittlehampton Equipment: Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs. Purchase of Cybercoach software programme</p>	<p>£450.00</p> <p>£150.00</p>
<p>Bought in Services: We have bought in weekly sessions from Achieve4All who are a specialist sports coaching company. They</p>	<p>£1,200.00</p>

provide qualified coaches to teach different activities, provide teacher cpd and run lunchtime and afterschool clubs.	
Total	£11,625.00

Within KS1, staff deliver 1 hour of PE weekly and children also have 20 minutes daily activity which, at Chittlehampton, is their ‘play time’ and walking to village hall and back. We are beginning to hold extra clubs for KS1 children and this is already having an impact on the children’s progress and attainment in PE, due to the commitment of KS1 staff ensuring that children have better opportunities to take part in competitive and non-competitive sport.

Within KS2, a range of PE/Sports lessons and after school clubs are taught throughout the school which aim to engage and inspire all pupils – these include athletics, volley ball, hockey, tag rugby, football, netball, multi-skills, dance and tennis. They are taught by class teachers and external providers to ensure expert coaching as well as inclusive participation.

School teams have entered local learning community (LLC) tournaments, held inter school matches and entered into wider based competitions both as individual schools and federation teams. We have taken part in the following tournaments:

LLC Athletics for both KS1 and KS2
 LLC Football
 LLC Netball
 LLC Tag Rugby
 North Devon Tag Rugby
 Interschool football matches

All year groups at Chittlehampton, have the opportunity to attend sports festivals within the local learning community at least once a year. These enable the children to meet other children from different schools, learning both to collaborate with and compete against new people. The children also learn new activities and challenges and gain knowledge of different tactics for different sports. At Chittlehampton, the school supports children on a Gifted and Talented Gymnastic Training Programme. Teachers actively encourage those not taking part in after school clubs to find alternative ways to develop healthy lifestyles. We promote local clubs and holiday activities via our weekly newsletter and a distribution of flyers.

Sports Grant Impact

- Staff are confident to deliver sport and access expertise as necessary
- More children involved in activity both formal and informal
- All year groups from year 1 at Filleigh and all years at Chittlehampton, will have participated in LLC sporting activities
- All teachers are enthusiastic and consistent in their approach to the quality first teaching of PE
- There are more after school clubs available and more children taking part in these clubs
- More children engaged in active play
- All year 5 and 6 children were able to swim 25 metres by the end of the top up sessions.

For the next year we plan to spend our PE income as follows:

Total Allocation = £16,555.00 plus £1,450.00 from previous one = £17,960.00.

<p>Chittlehampton Staff: Dedicated OAA staff will take groups into the newly developed additional land secured by the PTA will allow for OAA to be based at Chittlehampton without the need for the children to travel.</p> <p>Additional TA support to run dedicated lunchtime PE based activities and assist with the delivery of PE as part of the curriculum and in after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require.</p> <p>Transport allowance to get children to Filleigh for OAA based activities – allow 1 per term</p>	<p>£2,118.00</p> <p>£5,253.00</p>
<p>Chittlehampton Club: We will be running afterschool clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide sports such as Football, Multi-skills, netball, dance and racquet skills.</p> <p>Continued purchase of support from Achieve4All for weekly sessions including lunchtime and afterschool clubs.</p>	<p>£1,165.00</p> <p>£5,700.00</p>
<p>Chittlehampton Events:</p> <p>Buy into LLC provision for inter-school tournaments and festivals, entry fees to external festivals and transport to enable the children to attend.</p> <p>Provision of Year 6 top up swimming for those who cannot swim 25 metres with specialist teacher, lifeguard, staffing, transport and hire of pool.</p>	<p>£800</p> <p>£250</p> <p>£150</p>
<p>Chittlehampton Equipment: Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs. Develop outside area for enhanced provision of OAA.</p>	<p>£2,000.00</p>
<p>Total</p>	<p>£17,436.00</p>

£1,000 contingency for possible additional works in the OAA area and provision of a temporary shelter subject to the relevant permission from the owner of the land. Any shortfall will be met from the main school budget.

At Chittlehampton children are supported with Gifted and Talented training for gymnastics.

At Filleigh the specialist trained teacher will continue to use Yoga in class PE lessons, as well as small group and individual sessions contusing to support children with SEN and behavioural needs.

As a federation Outdoor and Adventurous Activities (OAA) provision will continue to expand at all schools. The inclusion of OAA in the PE Curriculum is an indication of the value that we place on such activities. Although not a compulsory element of the national PE curriculum at KS1 we have chosen to include to enhance our provision of OAA at KS2.

Outdoor education, or more recently outdoor learning, is an approach to education which is concerned with the development of young people. It is an organised approach to learning in which

direct experience is of paramount importance. The term learning in the outdoors embraces experiences and activities that:

1. Normally take place outside
2. Frequently have an adventurous, challenging or learning component,
3. Generally involved physical activities and
4. Always respect the environment.

The term OAA has been chosen because there is an essential need for adventure and challenge in the education of young people. In addition, when children participate in OAA they are consolidating other areas of PE such as developing motor skills, confidence and competence in the outdoor environment as well as mental and physical challenges. They may or may not be of a competitive nature. Most importantly they will also be learning the principals of safety.

Examples of OAA which we teach to pupils:

- Orientation and Orienteering
- Scavenger Hunts
- Trails
- Team building
- Adventure games
- Problem solving activities
- On site Camp Craft Skills.

As well as using OAA in class PE lessons, small group and individual sessions are in place to support children with SEN and behavioural needs.

We have reviewed how to use the additional PE support funding which has been allocated to schools from September 2017. We have purchased the expertise of Achieve4All who will work with staff and pupils to ensure that the extra money will have a positive impact on children's enjoyment and uptake of physical activities and promote healthy lifestyles. We will also be using the money to improve our playground areas and outdoor learning environments.